

HOPWA Performance Profile - Formula Grantee: PUERTO RICO

Grant Summary

Program Year: 7/1/2022 to 6/30/2023

CAPER Due Date: 9/28/2023

CAPER Received: 09/28/2023

Review Status: Complete

Timeliness Ratio: 1.47

Timeliness Adjustment: 9

Months remaining of 2022 Allocation: -0.75

Adjusted Timeliness Ratio: 0.72

The Timeliness Ratio compares unspent grant balances to 2022 Allocation as of September 30, 2023. National Goal: Ratio of 1.5 or lower.

New 2022 Obligated: \$2,369,813.00

2022 Fund Disbursed: \$1,517,785.83

Undisbursed 2021 and Earlier Funds: \$1,327,849.28

Total Available: \$3,858,796.26

HOPWA Program At-A-Glance

\$1,626,012.81

Total HOPWA Dollars spent

317

Total Households Served With HOPWA Housing
Subsidy Assistance

98.18 %

Average Housing Stability for Permanent
Housing Programs

Acronym Glossary

AMI = Area Median Income
ART = Anti-Retroviral Treatment
HSA = Housing Subsidy Assistance
PFBH = Permanent Facility-Based Housing
PH DEV = Permanent Development
PHP = Permanent Housing Placement

STRMU = Short Term Rent, Mortgage, and Utilities Assistance
STTFBH = Short-Term/Transitional Facility-Based Housing (<24 Months)
TBRA = Tenant-Based Rental Assistance
TST DEV = Short-Term/Transitional Housing Development
TA= Technical Assistance

Project Sponsors

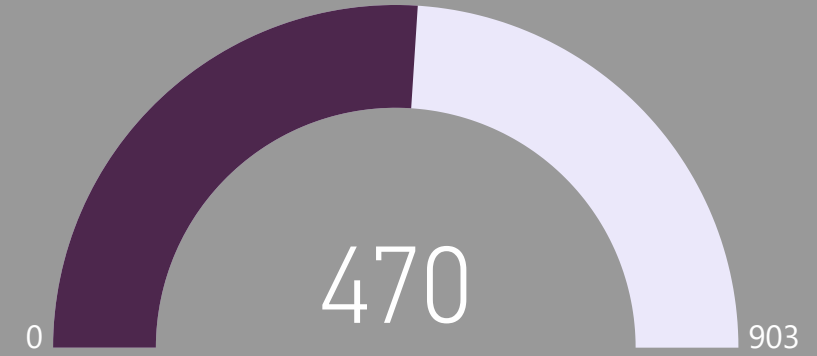
Bill's Kitchen Fajardo Supportive Services
Casa Del Peregrino
Casa Joven del Caribe, Inc.
Coalition Pro-Homeless of the Eastern Area of Puerto Rico, Inc.
Coalition Pro-Homeless of the Eastern Area of Puerto Rico, Inc. - Alpha & Omega Consorcio de la Region Sur de PR
Fundacion Unidos por el Nuevo Siglo, Inc (UPENS)
Hogar Crea, Inc.
Instituto Pre-Vocacional e Industrial de PR, Inc. (IPVI) - ARECIBO
Municipality of Cabo Rojo
Municipality of Camuy
Municipality of Hormigueros
Municipality of Isabela
Municipality of Jayuya
Municipality of Juana Diaz
Municipality of Mayaguez
Municipality of Ponce
Municipality of San Germán
MUNICIPALITY OF SAN JUAN
Municipality of Yabucoa
Municipality of Yauco

Race

Race	Individual %	Beneficiary %
White	20.71%	7.87%
Other Multi-Racial	21.59%	20.37%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
Black/African American/White	0.00%	0.00%
Black/African American	57.70%	71.76%
Asian/White	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native/White	0.00%	0.00%
American Indian/Alaskan Native/Black/African American	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%

Ethnicity

HOPWA Eligible Individuals who are also Latinx



N=903 HOPWA eligible individuals; 470 were also Latinx

Age

HOPWA Eligible Individuals

● Under 18 ● 18-30 ● 31-50 ● 51+



N=903 HOPWA eligible individuals; 1.99% under 18, 4.98% 18-30, 38.10% 31-50, 54.93% 51+

Gender

HOPWA Eligible Individuals

● FEMALE ● MALE ● NON BINARY ● GENDER NOT DISCLOSED ● TRANS FEMALE ● TRANS MALE

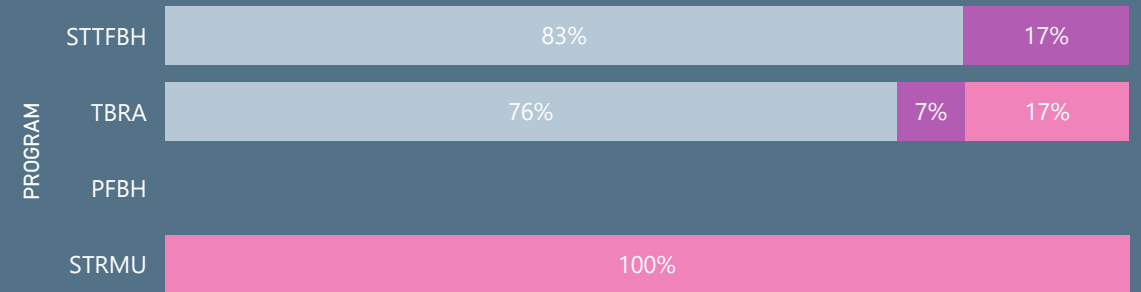


N=903 HOPWA eligible individuals; Male 60.91%; Female 38.21%; Non Binary 0.44%; Trans Female 0.22%; Trans Male 0.00%

Household Area Median Income

AMI of Households Served by Program

● 0-30% ● 31-50% ● 51-80%



TBRA (n=112); 0-30% AMI 75.89%; 31-50% AMI 7.14%; 51-80% AMI 16.96%
 STRMU (n=71); 0-30% AMI 0.00%; 31-50% AMI 0.00%; 51-80% AMI 100.00%
 PFBH (n=0); 0-30% AMI 0.00%; 31-50% AMI 0.00%; 51-80% AMI 0.00%
 STTFBH (n=134); 0-30% AMI 82.84%; 31-50% AMI 17.16%; 51-80% AMI 0.00%

Health Outcomes

HOPWA Eligible Individuals Served in TBRA or PFBH

23.21%

Participated in ART

N=112; 23.21% of HOPWA-eligible individuals served in Permanent Housing have ever been prescribed ART

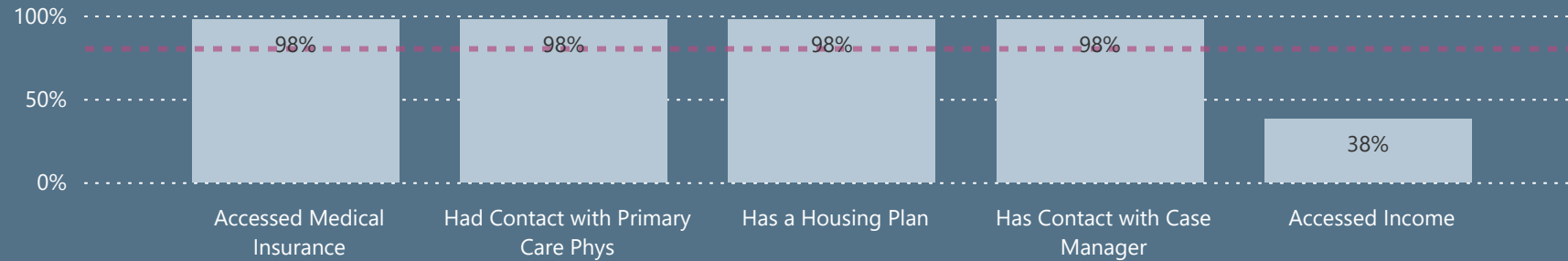
N=112; 41.96% of HOPWA-eligible individuals served in Permanent Housing have shown an improved viral load

41.96%

Improved Viral Load

Access to Care & Support

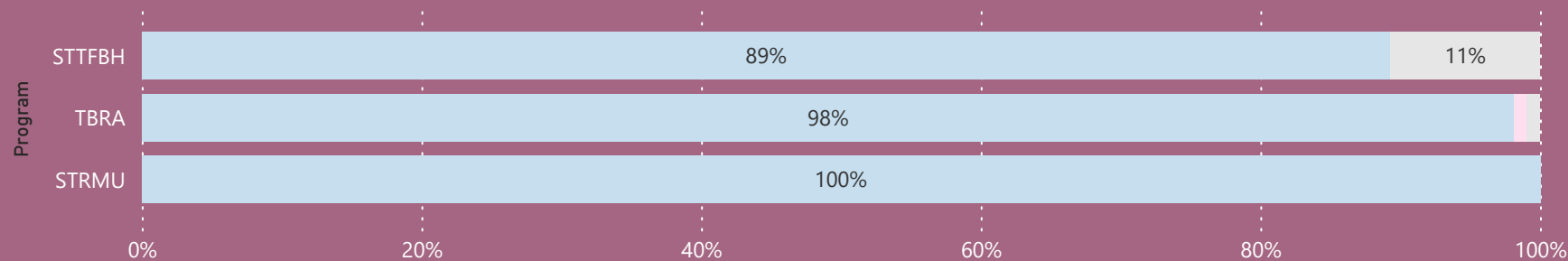
Households who Accessed or Maintained Access to Care



N=317 of households served with HOPWA housing subsidy assistance and "other competitive activities"; 38.17% accessed income, 97.79% accessed medical insurance, 97.79% has contact with a primary care physician, 97.79% have a housing plan, 97.79% has contact with a case manager.

Outcomes by Type of Housing Assistance

● Stable ● Temporary ● Unstable



TBRA (n=110); Stable 98.18 %; Temporary 0.91 %; Unstable 0.91 %

PFBH (n=[?]); Stable [?]; Temporary [?]; Unstable [?]

STTFBH (n=131); Stable 89.31 %; Temporary 0.00 %; Unstable 10.69 %

STRMU (n=64); Stable 100.00 %; Temporary 0.00 %; Unstable 0.00 %

PHP (n=[?]); Stable [?]; Temporary [?]; Unstable [?]

76

New Households Were Served This Year

Of Which

38

Were Previously Homeless

Of Those

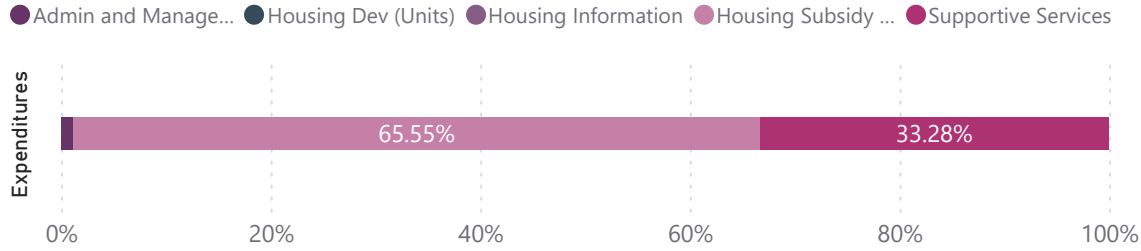
0

Were Chronically Homeless

0

Were Veterans

Overall Totals by Category for this Performance Period



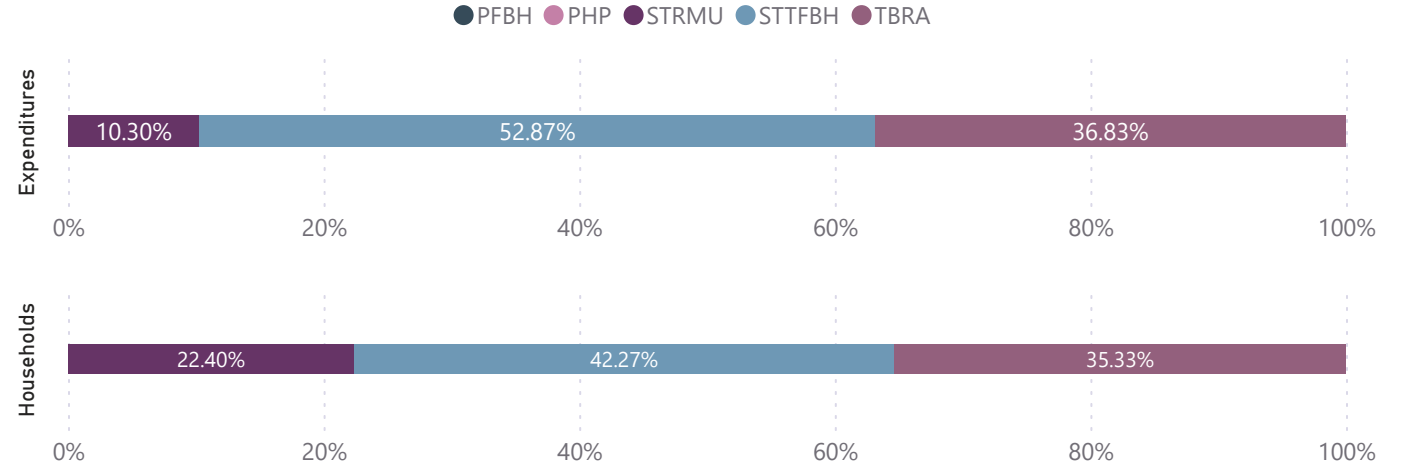
Total Expenditures by Grantee this period: \$1,626,012.81. 65.55 % Housing Subsidy Assistance, 0.00 % Housing Development, 0.00 % Housing Information Services, 1.17 % Admin and Management, 33.28 % Supportive Services

	Households/Units	Expenditures	Expenditures %
Supportive Services	668	\$541,188.02	33.28%
Housing Subsidy Asst (Unduplicated)	317	\$1,065,812.09	65.55%
Housing Information	0	\$0.00	0.00%
Housing Dev (Units)	0	\$0.00	0.00%
Admin and Management		\$19,012.70	1.17%
Total		\$1,626,012.81	100.00%

Admin & Management Spent

Sponsor Admin	\$19,012.70
Grantee Admin	\$0.00
Other Activity	\$0.00
Resource ID	\$0.00
TA	\$0.00
Total	\$19,012.70

Households Served and Expenditures by Type of Housing Subsidy Assistance



HSA Expenditures: N=\$1,065,812.09 HSA Total Expenditures; 36.83% on TBRA, 0.00% on PFBH, 10.30% on STRMU, 52.87% on STTFBH, 0.00% on PHP

HSA Households: N=317 households served with HSA; 35.33% TBRA, 0.00% PFBH, 22.40% STRMU, 42.27% STTFBH, 0.00% PHP

Activity Type	Households	Household %	Expenditures	Expenditure %	Cost Per Unit
<input type="checkbox"/> Transitional	205	64.67%	\$673,270.09	63.17%	
STTFBH	134	42.27%	\$563,467.16	52.87%	\$4,204.98
STRMU	71	22.40%	\$109,802.93	10.30%	\$1,546.52
<input type="checkbox"/> PHP	0	0.00%	\$0	0.00%	
PHP	0	0.00%	\$0	0.00%	\$0.00
<input type="checkbox"/> Permanent	112	35.33%	\$392,542	36.83%	
TBRA	112	35.33%	\$392,542	36.83%	\$3,504.84
PFBH	0	0.00%	\$0	0.00%	\$0.00
<input type="checkbox"/> Adjustment for Duplication	0				
Total	317		\$1,065,812.09	100.00%	